

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

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Audit Firm: Louisiana Legislative Auditor

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AUP Report Issuance Date: 01/15/2026

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$53,627,722	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$5,065,690	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$65,702,463	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$2,981,506	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$53,107,417	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	Total NCAA Distributions	\$3,551,466	Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).
12A	NCAA Distributions	\$2,301,473	Input revenues received from the NCAA which could include revenue distributions and grants. NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.
12B	NCAA Host Revenue Settlements	\$863,842	Input payments received from the NCAA for hosting a tournament or championship.
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$386,151	Input all amounts received related to participation in a post-season play game other than football, including: • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$3,267,327	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total. Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.
13A	Conference Distributions of Post-Season Generated Revenue	\$13,174,213	Input conference distributions of revenue generated by post-season play to conference members for all sports. Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.
14	Program, Novelty, Parking and Concession Sales	\$10,753,472	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$5,056,844	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$349,841	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$4,473,767	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Post-Season Football Expense Reimbursements	\$2,345,539	Input all amounts received related to participation in a post-season play game, including: • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements Note: The amounts entered should not include conference tournaments or championship revenues.
	Total Operating Revenues	\$223,457,267	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$14,355,669	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$4,495,157	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$44,500,575	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$38,211,811	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$5,201,818	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$5,263,296	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$12,288,729	Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
29	Sports Equipment Uniforms and Supplies	\$4,815,956	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
30	Game Expenses	\$14,155,302	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
31	Fund Raising, Marketing and Promotion	\$2,298,346	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$1,491,241	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$13,257,498	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$6,995,977	Input overhead and administrative expenses paid by or charged directly to athletics including: • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$5,887,129	Input facilities maintenance and operations expenses paid by or charged directly to athletics including: • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT</u> paid by or charged directly to athletics including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$1,142,753	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$177,792	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$6,105,500	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$27,055,820	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$1,997,283	Input all expenditures related to participation in a post-season football game, including: • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.
41A	Post-Season Football Expenses – Coaching Compensation/Bonuses	\$855,478	Input all coaching bonuses related to participation in a post-season football game. Note: Entries should not include conference tournaments or championships.
41B	NCAA Football Host Expense Settlements	\$0	Input expenses incurred for hosting a NCAA football tournament or championship.
42	NCAA Post-Season Non-Football Expenses	\$4,657,106	Input all expenditures related to participation in a non-football post-season championship game, including: • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/Bonuses	\$1,429,850	Input all coaching bonuses related to participation in a non-football post-season game.
42B	NCAA Non-Football Host Expense Settlements	\$548,553	Input expenses incurred for hosting a non-football NCAA tournament or championship.

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$2,460,770	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$219,649,409	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales \$53,627,722 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	3,881,636		
Basketball	2,057,646	1,605,992	
Beach Volleyball			
Football	43,648,881		
Golf			
Gymnastics		780,459	
Soccer			
Softball		359,920	
Swimming and Diving			
Tennis	11,635		
Track and Field, X-Country	1,812	1,813	
Volleyball		88,186	
Others			
Subtotal All Teams	49,601,610	2,836,370	0
Revenue Not Related to Specific Teams			1,189,742
Total Revenue	49,601,610	2,836,370	1,189,742

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support

\$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$5,065,690 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball		65,690	
Beach Volleyball			
Football	5,000,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	5,000,000	65,690	0
Revenue Not Related to Specific Teams			
Total Revenue	5,000,000	65,690	0

8 Contributions \$65,702,463 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	4,180,740		
Basketball	1,286,181	1,854,089	
Beach Volleyball		62,472	
Football	28,013,859		
Golf	146,453	158,234	
Gymnastics		589,002	
Soccer		117,559	
Softball		230,491	
Swimming and Diving	21,329	21,330	
Tennis	59,528	78,109	
Track and Field, X-Country	49,417	49,418	
Volleyball		18,059	
Others			
Subtotal All Teams	33,757,507	3,178,763	0
Revenue Not Related to Specific Teams			28,766,193
Total Revenue	33,757,507	3,178,763	28,766,193

9 In-Kind \$2,981,506 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	524,500		
Basketball	149,750	182,179	
Beach Volleyball		40,000	
Football	934,985		
Golf	10,000	20,000	
Gymnastics		30,000	
Soccer		70,000	
Softball		140,360	
Swimming and Diving	46,025	46,025	
Tennis	35,000	30,000	
Track and Field, X-Country	145,809	145,809	
Volleyball		50,000	
Others			
Subtotal All Teams	1,846,069	754,373	0
Revenue Not Related to Specific Teams			381,064
Total Revenue	1,846,069	754,373	381,064

10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$53,107,417 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	6,859,267		
Beach Volleyball			
Football	18,630,506		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	25,489,773	0	0
Revenue Not Related to Specific Teams			27,617,644
Total Revenue	25,489,773	0	27,617,644

12 Total NCAA Distributions \$3,551,466 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball	782,044		
Basketball	2,191,208	246,421	
Beach Volleyball		80,242	
Football			
Golf		10,377	
Gymnastics		17,200	
Soccer		15,050	
Softball		12,900	
Swimming and Diving	8,301	8,301	
Tennis		23,094	
Track and Field, X-Country	20,421	20,422	
Volleyball			
Others			
Subtotal All Teams	3,001,974	434,007	0
Revenue Not Related to Specific Teams	0	0	115,485
Total Revenue	3,001,974	434,007	115,485

12A NCAA \$2,301,473 Input revenues received from the NCAA which could include revenue distributions and grants.

NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	2,185,988		
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,185,988	0	0
Revenue Not Related to Specific Teams			115,485
Total Revenue	2,185,988	0	115,485

12B NCAA Host Revenue Settlements \$863,842 Input payments received from the NCAA for hosting a tournament or championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball	650,356		
Basketball		146,554	
Beach Volleyball		66,279	
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis		653	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	650,356	213,486	0
Revenue Not Related to Specific Teams			
Total Revenue	650,356	213,486	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$386,151 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball	131,688		
Basketball	5,220	99,867	
Beach Volleyball		13,963	
Football			
Golf		10,377	
Gymnastics		17,200	
Soccer		15,050	
Softball		12,900	
Swimming and Diving	8,301	8,301	
Tennis		22,441	
Track and Field, X- Country	20,421	20,422	
Volleyball			
Others			
Subtotal All Teams	165,630	220,521	0
Revenue Not Related to Specific Teams			
Total Revenue	165,630	220,521	0

13	Conference Distributions (Non Media and Non Post Season)	\$3,267,327	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total. Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.
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Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball	48,300		
Basketball	977,570	108,039	
Beach Volleyball			
Football	973,550		
Golf			
Gymnastics		9,270	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	1,999,420	117,309	0
Revenue Not Related to Specific Teams			1,150,598
Total Revenue	1,999,420	117,309	1,150,598

13A	Conference Distributions of Post-Season Generated Revenue	\$13,174,213	Input conference distributions of revenue generated by post-season play to conference members for all sports.
			Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	13,174,213		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	13,174,213	0	0
Revenue Not Related to Specific Teams			
Total Revenue	13,174,213	0	0

14 Program, Novelty, Parking and Concession Sales \$10,753,472 Input revenues from:

- Game Programs.
- Novelty.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	549,675		
Basketball	103,321	72,830	
Beach Volleyball			
Football	4,114,675		
Golf			
Gymnastics		32,360	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,767,671	105,190	0
Revenue Not Related to Specific Teams			5,880,611
Total Revenue	4,767,671	105,190	5,880,611

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$5,056,844 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,056,844
Total Revenue	0	0	5,056,844

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$349,841 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			349,841
Total Revenue	0	0	349,841

18 Other Operating Revenue \$4,473,767 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	99,905		
Basketball		2,730	
Beach Volleyball			
Football	727,681		
Golf			
Gymnastics		2,290	
Soccer			
Softball			
Swimming and Diving	7,500	7,500	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	835,086	12,520	0
Revenue Not Related to Specific Teams			3,626,161
Total Revenue	835,086	12,520	3,626,161

19 Post-Season Football Expense Reimbursements \$2,345,539 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Beach Volleyball			
Football	2,345,539		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,345,539	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,345,539	0	0

Total Operating Revenues

\$223,457,267 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	10,066,800		
Basketball	13,624,943	4,137,970	
Beach Volleyball		182,714	
Football	117,563,889		
Golf	156,453	188,611	
Gymnastics		1,460,581	
Soccer		202,609	
Softball		743,671	
Swimming and Diving	83,155	83,156	
Tennis	106,163	131,203	
Track and Field, X-Country	217,459	217,462	
Volleyball		156,245	
Others			
Subtotal All Teams	141,818,862	7,504,222	0
Revenue Not Related to Specific Teams			74,134,183
Total Revenue	141,818,862	7,504,222	74,134,183

20	Athletic Student Aid	Total Dollar Amount	\$14,355,669	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	313.46	
		Total Students Receiving Aid	382	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.67	0	11.67	27	604,665
Basketball	12	0	12	12	647,388
Football	81.39	1	82.39	85	4,545,040
Golf	4.47	0	4.47	10	163,896
Swimming and Diving	9.89	0	9.89	18	578,385
Tennis	4.49	0.77	5.26	13	236,068
Track and Field, X-Country	12.59	0.4	12.99	27	721,278
Expenses Not Related to Specific Teams					
Totals	136.5	2.17	138.67	192	7,496,720

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5	0	12.5	13	692,639
Beach Volleyball	5.53	0	5.53	13	214,023
Golf	6	0.45	6.45	9	233,211
Gymnastics	12	0	12	12	588,713
Soccer	13.99	0	13.99	32	677,552
Softball	11.88	0	11.88	23	537,066
Swimming and Diving	13.89	1	14.89	27	578,385
Tennis	7.5	1	8.5	10	454,164
Track and Field, X-Country	15.38	1.85	17.23	36	721,278
Volleyball	12	0	12	15	640,120
Expenses Not Related to Specific Teams					

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	110.67	4.3	114.97	190	5,337,151

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	59.82	0	59.82		1,521,798
Totals	59.82	0	59.82	0	1,521,798

21 Guarantees \$4,495,157 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	92,501		
Basketball	762,000	272,186	
Beach Volleyball		8,020	
Football	3,302,500		
Golf			
Gymnastics			
Soccer			
Softball		14,000	
Swimming and Diving	1,500	1,500	
Tennis			
Track and Field, X-Country			
Volleyball		40,950	
Others			
Subtotal All Teams	4,158,501	336,656	0
Expenses Not Related to Specific Teams			
Total Expenses	4,158,501	336,656	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$44,500,575	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: - Gross wages and bonuses. - Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: - Car stipend. - Country club membership. - Allowances for clothing, housing, and entertainment. - Speaking fees. - Camp compensation. - Media income. - Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,992,388	0	3	3	1,421,824	0
Basketball	1	1	3,009,750	0	5	5	2,273,347	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	10,790,040	0	10	10	10,820,090	0
Golf	1	1	413,779	0	2	2	213,745	0
Swimming and Diving	2	1	204,254	0	4	2	217,560	0
Tennis	1	1	231,238	0	1	1	129,712	0
Track and Field, X-Country	1	0.5	363,310	0	7	3.5	580,350	0
Subtotal All Teams	8	6.5	17,004,759	0	32	26.5	15,656,628	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			17,004,759	0			15,656,628	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	3,527,410	0	5	5	1,719,040	0
Beach Volleyball	1	1	189,028	0	2	2	165,360	0
Golf	1	1	370,863	0	1	1	149,500	0
Gymnastics	1	1	619,771	0	3	3	911,307	0
Soccer	1	1	293,863	0	3	3	349,340	0
Softball	1	1	676,571	0	3	3	389,710	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	2	1	204,254	0	4	2	217,560	0
Tennis	1	1	239,376	0	1	1	114,787	0
Track and Field, X-Country	1	0.5	363,310	0	7	3.5	580,350	0
Volleyball	1	1	384,738	0	3	3	373,050	0
Subtotal All Teams	11	9.5	6,869,184	0	32	26.5	4,970,004	0
Expenses Not Related to Specific Teams								
Total Expenses			6,869,184	0			4,970,004	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$38,211,811	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
		Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
		Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	328,924					
Basketball	571,676		789,692			
Beach Volleyball			77,488			
Football	4,730,239					
Golf	53,406		42,688			
Gymnastics			178,873			
Soccer			84,543			
Softball			261,615			
Swimming and Diving	-492		-492			
Tennis	36,585		41,003			
Track and Field, X- Country	65,312		65,312			
Volleyball			88,020			
Others						
Subtotal All Teams	5,785,650	0	1,628,742	0	0	0
Expenses Not Related to Specific Teams					30,797,419	
Total Expenses	5,785,650	0	1,628,742	0	30,797,419	0

26 Severance Payments \$5,201,818 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball	7,067		
Basketball	35,154		
Beach Volleyball			
Football	152,429		
Golf			
Gymnastics		3,702	
Soccer			
Softball		29,913	
Swimming and Diving	5,558	5,558	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	200,208	39,173	0
Expenses Not Related to Specific Teams			4,962,437
Total Expenses	200,208	39,173	4,962,437

27 Recruiting \$5,263,296 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	552,724		
Basketball	793,515	497,475	
Beach Volleyball		60,205	
Football	1,883,068		
Golf	39,330	38,324	
Gymnastics		142,895	
Soccer		159,721	
Softball		173,483	
Swimming and Diving	63,502	63,502	
Tennis	100,389	55,841	
Track and Field, X-Country	264,519	264,520	
Volleyball		109,283	
Others			
Subtotal All Teams	3,697,047	1,565,249	0
Expenses Not Related to Specific Teams			1,000
Total Expenses	3,697,047	1,565,249	1,000

28 Team \$12,288,729 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	1,224,539		
Basketball	1,241,092	2,049,396	
Beach Volleyball		202,373	
Football	3,567,273		
Golf	182,785	203,387	
Gymnastics		351,447	
Soccer		522,721	
Softball		501,470	
Swimming and Diving	206,526	206,527	
Tennis	208,475	245,220	
Track and Field, X-Country	502,950	502,950	
Volleyball		339,396	
Others			
Subtotal All Teams	7,133,640	5,124,887	0
Expenses Not Related to Specific Teams			30,202
Total Expenses	7,133,640	5,124,887	30,202

29 Sports Equipment \$4,815,956 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	796,618		
Basketball	174,146	203,433	
Beach Volleyball		70,706	
Football	1,531,797		
Golf	55,891	62,463	
Gymnastics		110,656	
Soccer		102,546	
Softball		232,046	
Swimming and Diving	111,992	111,992	
Tennis	98,573	85,653	
Track and Field, X-Country	164,618	164,618	
Volleyball		78,269	
Others			
Subtotal All Teams	2,933,635	1,222,382	0
Expenses Not Related to Specific Teams			659,939
Total Expenses	2,933,635	1,222,382	659,939

30 Game Expense s \$14,155,302 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	380,895		
Basketball	378,762	276,371	
Beach Volleyball		54,016	
Football	772,565		
Golf	21,472	16,801	
Gymnastics		89,598	
Soccer		44,842	
Softball		223,023	
Swimming and Diving	18,608	18,609	
Tennis	133,934	71,973	
Track and Field, X-Country	34,153	34,153	
Volleyball		78,843	
Others			
Subtotal All Teams	1,740,389	908,229	0
Expenses Not Related to Specific Teams			11,506,684
Total Expenses	1,740,389	908,229	11,506,684

31 Fund Raising, Marketing and Promotion \$2,298,346 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	154,028		
Basketball	77,760	265,691	
Beach Volleyball			
Football	467,033		
Golf	8,576	7,747	
Gymnastics		142,289	
Soccer		1,716	
Softball		31,211	
Swimming and Diving			
Tennis	5,194	4,769	
Track and Field, X-Country	16,559	16,559	
Volleyball		10,283	
Others			
Subtotal All Teams	729,150	480,265	0
Expenses Not Related to Specific Teams			1,088,931
Total Expenses	729,150	480,265	1,088,931

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$1,491,241 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,491,241
Total Expenses	0	0	1,491,241

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$13,257,498	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			13,257,498
Total Expenses	0	0	13,257,498

35 Direct Overhead and Administrative Expenses

\$6,995,977 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Security.
- Risk Management.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	19,151		
Basketball	8,587	8,404	
Beach Volleyball		47	
Football	414,068		
Golf	17,540	17,534	
Gymnastics		35,639	
Soccer		533	
Softball		63,568	
Swimming and Diving	3,863	3,863	
Tennis		1,503	
Track and Field, X-Country	4,926	4,926	
Volleyball		476	
Others			
Subtotal All Teams	468,135	136,493	0
Expenses Not Related to Specific Teams			6,391,349
Total Expenses	468,135	136,493	6,391,349

35A Facilities Maintenance and Operations \$5,887,129 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	231		
Basketball			
Beach Volleyball		880	
Football	14,007		
Golf			
Gymnastics			
Soccer		290	
Softball		282	
Swimming and Diving			
Tennis			
Track and Field, X-Country	981	982	
Volleyball			
Others			
Subtotal All Teams	15,219	2,434	0
Expenses Not Related to Specific Teams			5,869,476
Total Expenses	15,219	2,434	5,869,476

36 Indirect Institutional Support	\$0 Input overhead and administrative expenses NOT paid by or charged directly to athletics including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
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Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,142,753 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	25,759		
Basketball	17,564	59,359	
Beach Volleyball		14,837	
Football	288,600		
Golf	1,584	2,854	
Gymnastics		27,773	
Soccer		16,247	
Softball		16,261	
Swimming and Diving	7,756	7,757	
Tennis	5,096	9,818	
Track and Field, X-Country	38,733	38,734	
Volleyball		12,357	
Others			
Subtotal All Teams	385,092	205,997	0
Expenses Not Related to Specific Teams			551,664
Total Expenses	385,092	205,997	551,664

38 Memberships and Dues \$177,792 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	600		
Basketball	7,211	2,610	
Beach Volleyball		7,391	
Football	27,748		
Golf	11,169	11,602	
Gymnastics		6,290	
Soccer		5,595	
Softball		845	
Swimming and Diving	3,641	3,641	
Tennis	5,845	5,696	
Track and Field, X-Country	1,644	1,645	
Volleyball		639	
Others			
Subtotal All Teams	57,858	45,954	0
Expenses Not Related to Specific Teams			73,980
Total Expenses	57,858	45,954	73,980

39 Student-Athlete Meals (non-travel) \$6,105,500 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	126,077		
Basketball	58,975	26,784	
Beach Volleyball		36,266	
Football	417,921		
Golf	23,043	10,739	
Gymnastics		27,504	
Soccer		32,431	
Softball		38,194	
Swimming and Diving	56,244	56,244	
Tennis	22,825	19,858	
Track and Field, X-Country	101,524	101,524	
Volleyball		35,173	
Others			
Subtotal All Teams	806,609	384,717	0
Expenses Not Related to Specific Teams			4,914,174
Total Expenses	806,609	384,717	4,914,174

40 Other Operating Expenses \$27,055,820 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	1,061,539		
Basketball	369,470	495,779	
Beach Volleyball		115,317	
Football	3,626,199		
Golf	146,264	96,652	
Gymnastics		413,835	
Soccer		178,092	
Softball		182,444	
Swimming and Diving	41,832	41,831	
Tennis	73,775	99,008	
Track and Field, X-Country	89,602	89,603	
Volleyball		84,084	
Others			
Subtotal All Teams	5,408,681	1,796,645	0
Expenses Not Related to Specific Teams			19,850,494
Total Expenses	5,408,681	1,796,645	19,850,494

41	Post-Season Football Expenses	\$1,997,283	Input all expenditures related to participation in a post-season football game, including: • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.
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Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	1,997,283		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,997,283	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,997,283	0	0

41A Post-Season Football Expenses – Coaching \$855,478 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	855,478		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	855,478	0	0
Expenses Not Related to Specific Teams			
Total Expenses	855,478	0	0

41B NCAA Football Host Expense Settlements \$0 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- \$4,657,106 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball	982,101		
Basketball	633,158	728,296	
Beach Volleyball		72,488	
Football			
Golf	75,070	102,191	
Gymnastics		401,356	
Soccer		110,323	
Softball		168,069	
Swimming and Diving	198,544	198,544	
Tennis	24,481	96,769	
Track and Field, X-Country	432,858	432,858	
Volleyball			
Others			
Subtotal All Teams	2,346,212	2,310,894	0
Expenses Not Related to Specific Teams			
Total Expenses	2,346,212	2,310,894	0

42A NCAA Post-Season Non-Football Expenses – \$1,429,850 Input all coaching bonuses related to Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball	690,000		
Basketball		279,000	
Beach Volleyball		27,000	
Football			
Golf	29,000	41,500	
Gymnastics		204,050	
Soccer		24,400	
Softball		35,000	
Swimming and Diving	32,700	32,700	
Tennis		34,500	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	751,700	678,150	0
Expenses Not Related to Specific Teams			
Total Expenses	751,700	678,150	0

42B NCAA Non-Football Host Expense Settlements \$548,553 Input expenses incurred for hosting a non-football NCAA tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball	314,486		
Basketball		145,853	
Beach Volleyball			
Football			
Golf	20,249		
Gymnastics			
Soccer			
Softball		62,703	
Swimming and Diving			
Tennis		5,262	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	334,735	213,818	0
Expenses Not Related to Specific Teams			
Total Expenses	334,735	213,818	0

43 Enhanced Educational Benefits (Alston or other) \$2,460,770 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball	212,290		
Basketball	44,850	59,800	
Beach Volleyball		116,610	
Football	535,210		
Golf	59,800	50,830	
Gymnastics		128,570	
Soccer		143,520	
Softball		149,500	
Swimming and Diving	148,005	148,005	
Tennis	56,810	53,820	
Track and Field, X-Country	225,745	225,745	
Volleyball		101,660	
Others			
Subtotal All Teams	1,282,710	1,178,060	0
Expenses Not Related to Specific Teams			
Total Expenses	1,282,710	1,178,060	0

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$219,649,409 Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	10,988,407		
Basketball	11,104,405	12,099,218	
Beach Volleyball		1,432,055	
Football	50,738,588		
Golf	1,536,599	1,458,886	
Gymnastics		4,384,268	
Soccer		2,748,275	
Softball		3,786,974	
Swimming and Diving	1,899,978	1,899,980	
Tennis	1,369,000	1,639,020	
Track and Field, X-Country	3,609,062	3,609,067	
Volleyball		2,377,341	
Others			
Subtotal All Teams	81,246,039	35,435,084	0
Expenses Not Related to Specific Teams	0		102,968,286
Total Expenses	81,246,039	35,435,084	102,968,286

Athletics Participation

Table 613 Table 1 - - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41					
Basketball		16	13				
Beach Volleyball			19				
Cross Country		12	24	11	23	11	23
Football		115		2		1	
Golf		11	8				
Gymnastics			22				
Soccer			32				
Softball			26				
Swimming and Diving		28	30				
Tennis		12	13				
Track, Indoor		40	45	36	45	11	23
Track, Outdoor		39	45	35	43	11	23
Volleyball			22				
Others							
Total Participants		314	299	84	111	34	69
Participant Proportion		51.2%	48.8%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		266	232				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf	1		1					
Gymnastics	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	4	3	7	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

32 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	10		10					
Golf	2		2					
Swimming and Diving		2	2			2	2	
Tennis	1		1					
Track and Field, X-Country		5	5			2	2	
Others								
Coaching Position Totals	21	7	28	0	0	4	4	0

Assistant Coaching Assignments - Women's Teams

Table 3B

32 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		3		3	
Beach Volleyball					2		2	
Golf					1		1	
Gymnastics	1		1		2		2	
Soccer	3		3					
Softball	1		1		2		2	
Swimming and Diving		2	2			2	2	
Tennis	1		1					
Track and Field, X-Country		5	5			2	2	
Volleyball	1		1		2		2	
Others								
Coaching Position Totals	9	7	16	0	12	4	16	0

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$3,779,794
- 51 - Conference Realignment Expenses:**
 - 52 - Total Athletics Related Debt:** \$151,189,438
 - 53 - Total Institutional Debt:** \$378,252,188
- 54 - Athletics Dedicated Endowments:** \$41,366,397
- 55 - Institutional Endowments:** \$647,124,982
- 56 - Athletics Related Capital Expenditures:** \$41,873,292

Other Data Categories:

- Institutional Expenses:** \$1,268,894,010
- Athletically-Related Facilities Annual Debt Service:** \$18,958,160
 - Institution's Annual Debt Service:** \$28,268,142
 - Institution's Education and General Expenses:** \$974,674,067
- Average Cost of Full Grant-in-Aid - In-State:** \$37,440
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$54,118
 - Average Cost of Attendance - In-State:** \$37,440
 - Average Cost of Attendance - Out-of-State:** \$54,118
- Expenses Dedicated to Compliance:** \$578,810
- Name of Compliance Software Used:** Teamworks
- Compliance FTEs:** 5

Revenue Distribution - Sports Sponsored**Distribution Year: 2026****Academic Year of Sport Sponsorship Information: 2024-25**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Swimming and Diving	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.67	0	11.67	11.67
Basketball	12	0	12	12
Football	81.39	1	82.39	82.39
Golf	4.47	0	4.47	4.47
Swimming and Diving	9.89	0	9.89	9.89
Tennis	4.49	0.77	5.26	5.26
Track and Field, X- Country	12.59	0.4	12.99	12.99
Total Men's	136.50	2.17	138.67	138.67

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.5	0	12.5	12.5
Beach Volleyball	5.53	0	5.53	5.53
Golf	6	0.45	6.45	6.45
Gymnastics	12	0	12	12
Soccer	13.99	0	13.99	13.99
Softball	11.88	0	11.88	11.88
Swimming and Diving	13.89	1	14.89	14.89
Tennis	7.5	1	8.5	8.5
Track and Field, X- Country	15.38	1.85	17.23	17.23
Volleyball	12	0	12	12
Total Women's	110.67	4.30	114.97	114.97

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
247.84 (305.23)	253.64 (253.64)	5.80 (2.34%)

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	5	-1	17,848
Basketball	3	4	-1	20,620
Football	38	45	-7	227,000
Golf		0	0	
Swimming and Diving	1	1	0	5,280
Tennis		0	0	
Track and Field, X-Country	4	2	2	16,522
Men's Total	50	57	-7	287,270

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	7	5	2	50,841
Beach Volleyball	1	2	-1	7,395
Golf		0	0	
Gymnastics	1	1	0	4,170
Soccer	2	5	-3	11,560
Softball	4	1	3	29,580
Swimming and Diving	1	0	1	3,698
Tennis	1	0	1	7,395
Track and Field, X-Country	10	9	1	60,161
Volleyball	4	4	0	23,387
Women's Total	31	27	4	198,187

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	81	84	-3	\$485,457

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total dollar amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,496,720
Women's Teams	\$5,337,151
Total Amount	\$12,833,871

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$3,697,047
Women's Teams	\$1,565,249

Total Amount	\$5,262,296
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$2,616,117	6.5	\$2,125,595	8
Women's Teams	\$723,072	9.5	\$624,471	11

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$590,816	26.5	\$489,270	32
Women's Teams	\$187,547	26.5	\$155,313	32

**Statement of Revenues and Expenses
For the fiscal year ended 2025**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$43,648,881	\$2,057,646	\$1,605,992	\$5,125,461	\$1,189,742	\$53,627,722
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$5,000,000	\$0	\$65,690	\$0	\$0	\$5,065,690
8	Contributions	\$28,013,859	\$1,286,181	\$1,854,089	\$5,782,141	\$28,766,193	\$65,702,463
9	In-Kind	\$934,985	\$149,750	\$182,179	\$1,333,528	\$381,064	\$2,981,506
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$18,630,506	\$6,859,267	\$0	\$0	\$27,617,644	\$53,107,417
12	Total NCAA Distributions	\$0	\$2,191,208	\$246,421	\$998,352	\$115,485	\$3,551,466
12A	NCAA Distributions	\$0	\$2,185,988	\$0	\$0	\$115,485	\$2,301,473
12B	NCAA Host Revenue Settlements	\$0	\$0	\$146,554	\$717,288	\$0	\$863,842
12C	Post-Season Non- Football NCAA Expense Reimbursements	\$0	\$5,220	\$99,867	\$281,064	\$0	\$386,151
13	Conference Distributions (Non Media and Non Post Season)	\$973,550	\$977,570	\$108,039	\$57,570	\$1,150,598	\$3,267,327

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$13,174,213	\$0	\$0	\$0	\$0	\$13,174,213
14	Program, Novelty, Parking and Concession Sales	\$4,114,675	\$103,321	\$72,830	\$582,035	\$5,880,611	\$10,753,472
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$5,056,844	\$5,056,844
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$349,841	\$349,841
18	Other Operating Revenue	\$727,681	\$0	\$2,730	\$117,195	\$3,626,161	\$4,473,767
19	Post-Season Football Expense Reimbursements	\$2,345,539	\$0	\$0	\$0	\$0	\$2,345,539
	Total Operating Revenues	\$117,563,889	\$13,624,943	\$4,137,970	\$13,996,282	\$74,134,183	\$223,457,267

Expenses

20	Athletic Student Aid	\$4,545,040	\$647,388	\$692,639	\$6,948,804	\$1,521,798	\$14,355,669
21	Guarantees	\$3,302,500	\$762,000	\$272,186	\$158,471	\$0	\$4,495,157
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$21,610,130	\$5,283,097	\$5,246,450	\$12,360,898	\$0	\$44,500,575
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,730,239	\$571,676	\$789,692	\$1,322,785	\$30,797,419	\$38,211,811
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$152,429	\$35,154	\$0	\$51,798	\$4,962,437	\$5,201,818
27	Recruiting	\$1,883,068	\$793,515	\$497,475	\$2,088,238	\$1,000	\$5,263,296
28	Team Travel	\$3,567,273	\$1,241,092	\$2,049,396	\$5,400,766	\$30,202	\$12,288,729
29	Sports Equipment Uniforms and Supplies	\$1,531,797	\$174,146	\$203,433	\$2,246,641	\$659,939	\$4,815,956
30	Game Expenses	\$772,565	\$378,762	\$276,371	\$1,220,920	\$11,506,684	\$14,155,302
31	Fund Raising, Marketing and Promotion	\$467,033	\$77,760	\$265,691	\$398,931	\$1,088,931	\$2,298,346
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,491,241	\$1,491,241
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$13,257,498	\$13,257,498
35	Direct Overhead and Administrative Expenses	\$414,068	\$8,587	\$8,404	\$173,569	\$6,391,349	\$6,995,977
35A	Facilities Maintenance and Operations	\$14,007	\$0	\$0	\$3,646	\$5,869,476	\$5,887,129
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$288,600	\$17,564	\$59,359	\$225,566	\$551,664	\$1,142,753

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
38	Memberships and Dues	\$27,748	\$7,211	\$2,610	\$66,243	\$73,980	\$177,792
39	Student-Athlete Meals (non-travel)	\$417,921	\$58,975	\$26,784	\$687,646	\$4,914,174	\$6,105,500
40	Other Operating Expenses	\$3,626,199	\$369,470	\$495,779	\$2,713,878	\$19,850,494	\$27,055,820
41	Post-Season Football Expenses	\$1,997,283	\$0	\$0	\$0	\$0	\$1,997,283
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$855,478	\$0	\$0	\$0	\$0	\$855,478
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$633,158	\$728,296	\$3,295,652	\$0	\$4,657,106
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$279,000	\$1,150,850	\$0	\$1,429,850
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$145,853	\$402,700	\$0	\$548,553
43	Enhanced Educational Benefits (Alston or other)	\$535,210	\$44,850	\$59,800	\$1,820,910	\$0	\$2,460,770
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$50,738,588	\$11,104,405	\$12,099,218	\$42,738,912	\$102,968,286	\$219,649,409
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$66,825,301	\$2,520,538	-\$7,961,248	-\$28,742,630	-\$28,834,103	\$3,807,858